
EDUCATION DEPARTMENT

Notification

The 9th June, 2000

No. 47/6/93-Edu. I(6).—In pursuance of section 21 (1) of the Maharishi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Maharishi Dayanand University for the year 1998-99.

PREM PRASHANT,

Chandigarh :
The 31st May, 2000.

Financial Commissioner and Secretary to Government,
Haryana, Education Department.

MAHARISHI DAYANAND UNIVERSITY, ROHTAK

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1998-99

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|-------------------------------------|--|----------------|----------------|
| A. STATE NON-PLAN | | | |
| | | Rs. P. | Rs. P. |
| Internal Receipts | | | |
| 1. Tuition Fee and Fines | | | |
| (A) University Teaching Departments | | | |
| (i) | Tuition Fees | 12,46,385.00 | |
| (ii) | Admission Fees | 2,10,750.00 | |
| (iii) | Laboratory Fees | 6,58,242.00 | |
| (iv) | Dilapidation Fees | 55,750.00 | 21,71,127.00 |
| (B) University College (Morning) | | | |
| (i) | Tuition Fees | 4,63,138.00 | |
| (ii) | Admission Fees | 60,870.00 | |
| (iii) | Hostel Fees | 11,400.00 | |
| (iv) | Misc. Receipt | 11,188.00 | 5,46,596.00 |
| (C) University College (Evening) | | | |
| (i) | Tuition Fees | 0.00 | |
| (ii) | Admission Fees | 0.00 | |
| (iii) | Misc. Fees | 0.00 | 0.00 |
| (D) University Campus School | | | |
| | | 2,64,210.00 | 2,64,210.00 |
| (E) Other Fees and Fines | | | |
| (i) | Registration/Continuation/Eligibility Fees | 53,61,773.00 | |
| (ii) | Migration Fees | 15,33,230.00 | |
| (iii) | Medical Fees | 37,814.00 | |
| (iv) | Misc. Fees | 4,39,976.00 | |
| (v) | Fines (Lib. Fee & Fine) | 1,19,018.10 | 74,91,811.10 |
| 2. Examination Fees | | | |
| (i) | Examination Fees | 3,93,79,806.50 | |
| (ii) | Duplicate Certificate Fees | 2,38,800.00 | |
| (iii) | Re-evaluation Re-Checking Fees | 16,55,195.00 | |
| (iv) | Sale of Answer Books & Waste Papers etc. | | 4,14,73,801.50 |

MAHARISHI DAYANAND UNIVERSITY, ROHTAK
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1998-99

EXPENDITURE

| Sr. No. | Head of Account | Amount | Totals |
|-----------|-------------------------------------|--------------|--------------|
| | | Rs. P. | Rs. P. |
| 1. | Vice-Chancellor's Office | | |
| (a) | Salary .. | 12,27,094.50 | |
| (b) | CPF .. | 37,341.00 | |
| (c) | Other Expenses— | | |
| (1) | Contingency-R .. | 2,99,611.70 | |
| (2) | V.C.'s Discretionary Fund .. | 7,000.00 | |
| (3) | Overtime Allowance .. | .. | 15,71,047.20 |
| 2. | Pro Vice-Chancellor's Office | | |
| (a) | Salary .. | 2,41,693.00 | |
| (b) | CPF .. | 8,760.00 | |
| (c) | Other Expenses— | | |
| (1) | Contingency-R .. | 39,963.21 | |
| (2) | Overtime Allowance .. | .. | 2,90,416.21 |
| 3. | Registrar's Office | | |
| (a) | Salary .. | 8,64,243.35 | |
| (b) | CPF .. | 20,672.00 | |
| (c) | Other Expenses— | | |
| (1) | Contingency-R .. | 1,70,274.40 | |
| (2) | Overtime Allowance .. | .. | 10,55,189.75 |
| 4. | Establishment Branch | | |
| (a) | Salary .. | 50,13,263.60 | |
| (b) | CPF .. | 1,67,367.00 | |
| (c) | Other Expenses— | | |
| (1) | Contingency-R .. | 63,363.10 | |
| (2) | Advertisements .. | .. | |
| (3) | Overtime Allowances .. | .. | |
| (4) | Seminar and Conferences .. | 10,268.00 | |
| (5) | Seminar and Conference National .. | 25,373.51 | 52,79,835.20 |
| 5. | Academic Branch | | |
| (a) | Salary .. | 27,71,122.00 | |
| (b) | CPF .. | 94,706.00 | |
| (c) | Other Expenses— | | |
| (1) | Contingency-R .. | 1,06,898.90 | |
| (2) | Overtime Allowance .. | .. | 29,72,726.90 |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|--|--|--------------|--------------|
| | | Rs. P. | Rs. P. |
| 3. Hostel Receipts | | | |
| (i) | Girls Hostel .. | 5,66,796.00 | |
| (ii) | Boys Hostel .. | 4,93,935.00 | 10,60,731.50 |
| 4. Misc. Receipts | | | |
| (1) Income from the Sale of Publication— | | | |
| (i) | Journals/Text Books/Application Fees/Forms/ Prospectus/Syllabus etc. .. | 54,62,448.50 | |
| (ii) | Gazettes .. | .. | |
| (2) Income from Rents— | | | |
| (i) | University Quarters .. | 3,63,716.54 | |
| (ii) | Electricity Charges from University Quarters .. | 7,18,215.00 | |
| (iii) | Guest House/Faculty House/Teachers Club .. | 1,07,757.00 | |
| (iv) | Canteens .. | .. | |
| (v) | Shopping Complex .. | 46,780.00 | |
| (vi) | Others .. | .. | |
| (3) | Sale Proceeds of University Canteen/New Canteen near Lib. Building .. | 3,90,733.90 | |
| (4) Income from Vehicles— | | | |
| (i) | Hire Charges .. | 2,23,253.00 | |
| (ii) | Sale of Old Vehicles .. | 0.00 | |
| (5) | Income from lease of University Land .. | 0.00 | |
| (6) | Telephone Charges (Pvt. Calls) .. | 0.00 | |
| (7) | Interest on Deposit .. | 12,51,723.90 | 87,64,627.84 |
| 5. University Press | | | |
| | Printing and Binding Charges— | Rs. P. | Rs. P. |
| (i) | Outside jobs .. | 30,278.83 | |
| (ii) | University jobs (Book Adjustments) .. | 24,66,406.93 | 24,96,685.76 |

EXPENDITURE

| Serial No. | Head of Account | Amount | Totals |
|------------|---|--------------|----------------|
| | | Rd. P. | Rd. P. |
| 6. | Colleges Branch | | |
| | (a) Salary | 20,72,760.00 | |
| | (b) CPF .. | 72,966.00 | |
| | (c) Other Expenses— | | |
| | 1. Contingency-R .. | 29,598.80 | |
| | 2. Re-orientation Course .. | 19,700.00 | |
| | 3. Overtime Allowance .. | .. | 21,95,824.80 |
| 7. | Registration and Scholarship Branch | | |
| | (a) Salary .. | 30,84,210.70 | |
| | (b) OPB .. | 1,05,147.00 | |
| | (c) Other Expenses— | | |
| | 1. Contingency-R | 21,717.00 | |
| | 2. University Scholarship .. | 11,30,654.90 | |
| | 3. Computerisation of returns .. | .. | 43,41,729.60 |
| 8. | General Branch | | |
| | (a) Salary .. | 51,27,775.40 | |
| | (b) CPF .. | 1,50,348.00 | |
| | (c) Other Expenses— | | |
| | 1. Contingency-R .. | 4,87,468.40 | |
| | 2. Electricity Charges .. | 56,72,467.00 | |
| | 3. Installation of Telephone including New Campus | 1,01,280.00 | |
| | 4. Liveries / .. | 89,835.00 | |
| | 5. Convocation .. | 9,22,079.60 | |
| | 6. Pur. of Photo Copier Admn. Block .. | .. | |
| | 7. Overtime Allowance .. | .. | |
| | Sanitation Branch .. | .. | |
| | 1. Contingencies .. | 83,262.00 | |
| | University Canteen/New Canteen near Lib. Building— | | |
| | 1. Contingencies .. | 5,18,556.90 | |
| | 2. Contingencies (NR) .. | .. | |
| | Faculty House— | | |
| | 1. Contingencies .. | 18,351.00 | |
| | 2. Contingencies (NR) .. | 27,782.00 | 1,31,99,205.30 |
| | Guest House at Chandigarh— | | |
| | 1. Contingencies .. | .. | |
| | 2. Contingencies (NR) .. | .. | 0.00 |

INCOME

| Serial No. | Head of Account | Amount | Totals |
|---|---|------------------------|----------------|
| 6. Debt, Deposit and Remittances | | | |
| (a) | Security, Caution and Earnest Money .. | 1,83,774.00 | |
| (b) | Income of fee from different Colleges .. | .. | |
| (ii) | House Building Loan (Recovery) .. | 9,78,458.00 | |
| (iii) | Conveyance Loan (Recovery) .. | 11,13,308.75 | |
| (iv) | Wheat Loan (Recovery) .. | .. | |
| (v) | Marriage Loan .. | 2,95,826.50 | |
| (vi) | Festival Advance (Recovery) .. | .. | |
| (vii) | Transfer from Research-cum-Scholarship Fund (for the Award of University Scholarship) .. | 7,99,796.24 | |
| (viii) | Misc./Suspense .. | 88,64,204.02 | 1,22,35,367.51 |
| | Total internal receipts .. | 7,65,09,958.21 | |
| B. External Receipts | | | |
| | Grant-in-aid from State Govt. (Non-Plan) .. | 7,05,00,000.00 | 7,05,00,000.00 |
| | Grand Total (A+B) | 14,70,04,958.21 | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals |
|---------------|-----------------------------------|--------|--------------|--------------|
| | | Rs. | P. | Rs. P. |
| 9. | Purchase and Store | | | |
| (a) | Salary | .. | 10,35,925.10 | |
| (b) | CPF | .. | 32,310.00 | |
| (c) | Other Expenses— | | | |
| 1. | Contingencies | .. | 5,82,966.28 | |
| 2. | Purchase of Office Equipment (NR) | .. | 1,32,500.00 | |
| 3. | Purchase of Office Furniture (NR) | .. | 41,813.00 | |
| 4. | Overtime Allowances | .. | .. | |
| 5. | Maintenance of Equip./Computer | .. | 20,700.00 | 18,46,214.38 |
| 10. | Accounts Branch | | | |
| (a) | Salary | .. | 66,59,365.60 | |
| (b) | CPF | .. | 2,37,026.00 | |
| (c) | Other Expenses— | | | |
| 1. | Contingency-R | .. | 74,953.51 | |
| 2. | Contingency-NR | .. | 35,982.00 | |
| 3. | Printing Charges | .. | 2,42,308.18 | |
| 4. | Travelling Allowances— | | | |
| (i) | University Office | .. | 4,45,967.50 | |
| (ii) | Examination Wing— | | | |
| (a) | Office Staff | .. | 1,87,388.50 | |
| (b) | Examination/Supertisory Staff | .. | 19,95,341.55 | |
| (iii) | Engineering Wing | .. | 14,995.00 | |
| (iv) | Campus School | .. | 462.50 | |
| (v) | University Library | .. | 1,798.00 | |
| (vi) | University Hostel | .. | .. | |
| (vii) | Sports | .. | .. | |
| (viii) | Colleges | .. | 129.50 | |
| (ix) | Teaching Department | .. | 1,21,581.25 | |
| (x) | P.G.R.C., Rewari | .. | .. | |
| 5. | C.P.F. | .. | .. | |
| 6. | L.T.C. | .. | 1,47,997.50 | |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Sr. No. | Head of Accounts | Amount | Totals |
|---------|---|--------------|----------------|
| | | Rd. P. | Rd. P. |
| 7. | Postage, Telegram, Charges .. | 7,45,893.00 | |
| 8. | Medical Reimbursement .. | 7,36,479.90 | |
| 9. | Ex Gratia Grant to Family of deceased University Employees .. | 1,72,108.00 | |
| 10. | Gratuity .. | 17,50,616.50 | |
| 11. | Leave Salary and Pension Contribution .. | 69,204.00 | |
| 12. | Premium of GSLI Contribution on behalf of IV Class Employees .. | 60,110.00 | |
| 13. | Reserve for unforeseen expenses .. | 10,43,235.11 | |
| 14. | Overtime Allowance .. | .. | |
| 15. | Transfers Contribution to Teachers Welfare Fund .. | .. | |
| 16. | Loans/Advances — | | |
| | (a) House Building Loan .. | 13,65,560.00 | |
| | (b) Conveyance Loan .. | 0.00 | |
| | (c) Marriage Loan .. | 3,08,442.00 | |
| 17. | Debt, Deposit and Remittances: | | |
| | (a) Refund of Security, Caution Money and Earnest Money | 90,110.85 | |
| | Refund of Fees to Different Colleges .. | 0.00 | |
| | (b) Fee .. | 27,820.30 | |
| | (c) Misc./Suspense .. | 15,17,788.00 | |
| 18. | Payment of Audit Fee .. | 16,95,117.00 | |
| 19. | Employment Bureau .. | .. | |
| 20. | National/International Symposia/Conferences etc. (Organised by the University) .. | 1,15,000.00 | 1,98,62,713.25 |
| 11. | Controller of Examination's Office: | | |
| | (a) Salary .. | 8,27,687.50 | |
| | (b) CPF .. | 30,032.00 | |
| | (c) Other Expenses— | | |
| | 1. Contingency-R .. | 1,54,357.75 | |
| | 2. Printing Charges .. | 20,92,853.25 | |
| | 3. Over-time Allowance .. | .. | |
| | 4. Payment to Computer Agency .. | 7,14,400.65 | 38,19,331.15 |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Sr. Head of Account No. | | Amount | | Totals | |
|-------------------------|--|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 12. | Result-I Branch : | | | | |
| | (a) Salary .. | 28,70,532.00 | | | |
| | (b) CPF .. | 93,582.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 1,02,824.96 | | | |
| | 2. Printing Charges .. | | | | |
| | 3. Overtime Allowance .. | | | 30,66,938.96 | |
| 13. | Result-II Branch : | | | | |
| | (a) Salary .. | 33,35,804.50 | | | |
| | (b) CPF .. | 1,06,818.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 59,487.70 | | | |
| | 2. Over-time Allowance .. | | | | |
| | Printing Charges .. | 1,99,954.75 | | 37,02,064.95 | |
| 14. | Secrecy Branch : | | | | |
| | (a) Salary .. | 31,28,611.70 | | | |
| | (b) CPF .. | 1,03,869.00 | | | |
| | (c) Other Expenses .. | | | | |
| | 1. Contingency-R .. | 92,521.35 | | | |
| | 2. Remuneration (Supervisory Staff, Examiners/Paper Setters, Secrecy Staff, Secretaries, Observers) .. | 49,96,910.30 | | | |
| | 3. Printing Charges .. | 47,651.90 | | | |
| | 4. Over-time Allowance .. | 1,482.50 | | 83,71,046.75 | |
| 15. | Conduct Branch : | | | | |
| | (a) Salary .. | 23,02,501.10 | | | |
| | (b) CPF .. | 79,526.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 38,411.74 | | | |
| | 2. Supervisory Staff/Observers ETC .. | 54,99,982.00 | | | |
| | Manufacturing of Answer Books/Exam Material .. | 8,75,355.00 | | | |
| | 3. Overtime Allowance .. | | | 87,95,775.84 | |

INCOME

| Sr. No. | Head of Account | Amount | | Totals |
|---------|-----------------|--------|----|--------|
| | | Rs. | P. | Rs. P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|---|--------------|----|----------------|----|
| | | Rs. | P. | Rs. | P. |
| 16 | Re-evaluation and Entrance Examination Cell : | | | | |
| | (a) Salary .. | 13,99,620.10 | | | |
| | (b) CPF .. | 48,752.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 21,659.00 | | | |
| | 2. Printing Charges .. | 36,673.25 | | | |
| | 3. Overtime Allowance .. | | | | |
| | 4. Remu. to Examiners, Scrutinees .. | 1, 60,000.00 | | 16,66,704.35 | |
| 17 | Engineering Cell : | | | | |
| | (a) Salary .. | 84,61,201.00 | | | |
| | (b) CPF .. | 2,54,619.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 23,081.10 | | | |
| | 2. Maintenance and Repair .. | 49,04,193.29 | | | |
| | 3. Purchase of Generator .. | 26,880.00 | | 1,36,69,974.39 | |
| 18 | Land Scaping and Horticulture : | | | | |
| | (a) Salary .. | 13,01,890.90 | | | |
| | (b) CPF .. | 42,018.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | | | | |
| | Plant and Nursery .. | 11,67,585.00 | | 25,11,493.90 | |
| 20 | Estate Office : | | | | |
| | (a) Salary .. | 5,40,001.70 | | | |
| | (b) CPF .. | 15,931.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 2,288.75 | | 5,58,221.45 | |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals |
|---------------|--|--------------|----|--------------|
| | | Rd. | P. | Rd. P. |
| 21 | Transport Office : | | | |
| | (a) Salary .. | 15,33,137.40 | | |
| | (b) CPF .. | 58,029.00 | | |
| | (c) Other Expenses — | | | |
| | 1. Contingency-R .. | 1,47,948.14 | | |
| | 2. Petrol Charges .. | 4,51,393.46 | | |
| | 3. Diesel Charges .. | 1,14,083.06 | | |
| | 4. Maintenance of University Vehicles .. | 3,13,746.38 | | |
| | 5. Purchase/Replacement of Vehicle .. | 4,793.40 | | 26,23,130.84 |
| 22 | Watch and Ward : | | | |
| | (a) Salary .. | 59,83,203.10 | | |
| | (b) CPF .. | 1,52,662.00 | | |
| | (c) Other Expenses - | | | |
| | 1. Contingency-R .. | 39,885.33 | | |
| | 2. Communication System for Security .. | 19,500.00 | | |
| | 3. Contingency (Enquiry Cell) .. | .. | | 61,95,250.43 |
| 23 | Legal Cell : | | | |
| | (a) Salary .. | 4,64,017.90 | | |
| | (b) CPF .. | 16,580.00 | | |
| | (c) Other Expenses -- | | | |
| | 1. Contingency-R .. | 26,957.63 | | |
| | 2. Legal Expenses .. | 4,82,158.00 | | 9,89,713.53 |
| 24 | Dean Student Welfare : | | | |
| | (a) Salary .. | 17,62,268.60 | | |
| | (b) CPF .. | 58,874.00 | | |
| | (c) Other Expenses — | | | |
| | 1. Contingency—R .. | 4,281.25 | | |
| | 2. Sports Stipend .. | 13,000.00 | | |
| | 3. Student aid Fund .. | .. | | 18,38,423.85 |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|------------------------------|-------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 25 | Procter Office: | | | | |
| | (a) Salary .. | 4,500.00 | | | |
| | (b) CPF .. | 0.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 3,684.00 | | 8,184.00 | |
| 26 | Student Union Office : | | | | |
| | (a) Salary .. | 50,635.60 | | | |
| | (b) CPF .. | 1,894.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Grant to Student Union .. | | | 52,529.60 | |
| 27 | Chief Warden Office : | | | | |
| | (a) Salary .. | 2,21,563.70 | | | |
| | (b) CPF .. | 5,604.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 761.00 | | | |
| | 2. Contingency-NR .. | | | 2,27,928.70 | |
| 28. | Girls Hostel No. 1 : | | | | |
| | (a) Salary .. | 4,25,417.60 | | | |
| | (b) CPF .. | 13,604.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 1,94,374.23 | | 6,33,395.83 | |
| 29 | Girls Hostel No. 2 : | | | | |
| | (a) Salary .. | 5,36,688.90 | | | |
| | (b) CPF .. | 20,598.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 3,23,162.00 | | 8,80,448.90 | |
| 30 | Girls Hostel No. 3 : | | | | |
| | (a) Salary .. | 2,47,527.30 | | | |
| | (b) CPF .. | 8,398.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 8,474.64 | | 2,64,3399.94 | |
| 31 | Boys Hostel No. 1 : | | | | |
| | (a) Salary .. | 2,10,727.30 | | | |
| | (q) CPF .. | 5,710.00 | | | |
| | (c) Other Expenses — | | | | |
| | 1. Contingency-R .. | 2,77,926.00 | | 4,94,363.30 | |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|---------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals | |
|---------|--|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 32 | Boys Hostel No. 2 : | | | | |
| | (a) Salary .. | 2,85,520.60 | | | |
| | (b) CPF .. | 7,887.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 64,737.00 | | 3,58,144.60 | |
| 33 | Boys Hostel No. III : | | | | |
| | (a) Salary .. | 1,09,151.00 | | | |
| | (b) CPF .. | 2,674.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 2,718.71 | | 1,14,543.71 | |
| 34 | Sports Office: | | | | |
| | (a) Salary .. | 16,93,385.20 | | | |
| | (b) CPF .. | 47,347.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 12,049.50 | | | |
| | 2. Promoting Sport and Other Activity .. | | | 17,52,781.70 | |
| 35 | Public Relation Office : | | | | |
| | (a) Salary .. | 2,74,654.00 | | | |
| | (b) CPF .. | 9,063.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 425.00 | | | |
| | 2. Printing Charges .. | 777.50 | | | |
| | 3. Advertisements .. | 10,51,670.00 | | 13,36,589.50 | |
| 36 | University Health Centre: | | | | |
| | (a) Salary .. | 6,06,127.10 | | | |
| | (b) CPF .. | 20,703.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Medicines .. | 1,37,093.50 | | | |
| | 2. Contingency-R .. | 10,447.00 | | | |
| | 3. Contingency-NR .. | 20,000.00 | | 7,94,370.60 | |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Total |
|---------|--|-----------|-----|-----------|
| | | Rs. | P. | Rs. P. |
| 37 | University Press | | | |
| | (a) Salary | 42,18,145 | 30 | |
| | (b) CPF | 1,31,551 | 00 | |
| | (c) Wages | 58,418 | 15 | |
| | (d) Other Expenses | | | |
| | 1. Contingency-R | 53,032 | 06 | |
| | 2. Maintenance/Repair of Machines | 1 | 200 | 00 |
| | 3. Material and Supply | 6,29,223 | 00 | 50,91,569 |
| | | | | 51 |
| 38 | Publication Cell | | | |
| | (a) Salary | 4,23,660 | 90 | |
| | (b) CPF | 14,301 | 00 | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R | 3,204 | 00 | |
| | 2. Printing of Publication | 2,46,320 | 95 | 6,87,486 |
| | | | | 75 |
| 39 | University Library | | | |
| | (a) Salary | 40,43,593 | 30 | |
| | (b) CPF | 1,28,149 | 00 | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R | 1,21,284 | 53 | |
| | 2. Contingency-NR | 10,800 | 00 | |
| | 3. Current Journal/Library Books | 16,66,561 | 02 | 59,70,387 |
| | | | | 90 |
| 40 | Department of English | | | |
| | (a) Salary | 14,40,341 | 30 | |
| | (b) CPF | 44,310 | 00 | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R | 3,994 | 00 | |
| | 2. Extension Lecture/Inhouse Seminars etc. | 2,870 | 00 | 14,91,515 |
| | | | | 30 |
| 41 | Department of Hindi | | | |
| | (a) Salary | 13,34,727 | 50 | |
| | (b) CPF | 43,808 | 00 | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R | 1,511 | 75 | |
| | 2. Extension Lecture/Inhouse Seminars etc. | 1,299 | 50 | 13,81,346 |
| | | | | 75 |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 42 | Department of Sanskrit Pali and Prakrit | | | | |
| | (a) Salary .. | 15,58,457.00 | | | |
| | (b) CPF .. | 49,863.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 4,643.69 | | | |
| | 2. Extension Lecture/Inhouse Seminars etc. .. | 0.00 | | 16,12,963.69 | |
| 43 | Department of Music | | | | |
| | (a) Salary .. | 6,67,326.00 | | | |
| | (b) CPF .. | 20,563.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 1,147.00 | | | |
| | 2. Contingency-NR .. | 0.00 | | | |
| | 3. Extension Lecture/Inhouse Seminars etc. .. | 3,200.00 | | 6,92,236.00 | |
| 44 | Department of Journalism and Mass Communication | | | | |
| | (a) Salary .. | 3,42,973.80 | | | |
| | (b) CPF .. | 10,590.00 | | | |
| | (c) Other Expenses .. | | | | |
| | 1. Contingency-R .. | 3,462.50 | | | |
| | 2. Tele Printing Service .. | 1,08,864.00 | | | |
| | 3. Extension Lecture/Inhouse Seminar etc. .. | | | 4,65,890.30 | |
| 45 | Department of Law | | | | |
| | (a) Salary .. | 38,39,693.70 | | | |
| | (b) CPF .. | 1,06,334.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 26,643.37 | | | |
| | 2. Practical Training of Students .. | 0.00 | | | |
| | 3. Legal Aid Clinic .. | 6,000.00 | | | |
| | 4. Extension Lectures/In House Seminars etc. .. | 5,000.00 | | 39,83,671.07 | |
| 46 | Department of Political Science | | | | |
| | (a) Salary .. | 13,48,994.00 | | | |
| | (b) CPF .. | 41,119.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 4,409.88 | | 13,94,522.88 | |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|---------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|---|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 47 | Department of Public Administration : | | | | |
| | (a) Salary .. | 9,44,888.00 | | | |
| | (b) CPF .. | 22,284.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency—R .. | 1,279.35 | | | |
| | 2. Extension Lecture/Inhouse Seminars etc. .. | 900.00 | | 9,76,351.35 | |
| 48 | Department of Economics : | | | | |
| | (a) Salary .. | 16,83,313.90 | | | |
| | (b) CPF .. | 51,287.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency—R .. | 3,166.40 | | | |
| | 2. Extension Lecture/Inhouse Seminars Etc. .. | 9,470.00 | | 17,47,237.30 | |
| 49 | Department of Rural Development : | | | | |
| | (a) Salary .. | 5,23,334.00 | | | |
| | (b) CPF .. | 16,471.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency—R .. | 2,866.00 | | | |
| | 2. Contingency—NR .. | | | | |
| | 3. Field Tours and Surveys .. | | | | |
| | 4. Extension Lecture/Inhouse Seminars etc. , | | | 5,42,671.00 | |
| 50 | Department of History : | | | | |
| | (a) Salary .. | 18,12,682.80 | | | |
| | (b) CPF .. | 55,505.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency—R .. | 3,790.15 | | | |
| | 2. Archaeological Works/Historical Tours .. | 7,800.00 | | | |
| | 3. Extension Lecture/Inhouse Seminars etc. .. | | | 18,79,777.95 | |

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EXPENDITURE

| Serial No. | Head of Account | Amount | Totals |
|------------|--|--------------|--------------|
| 51 | Department of Sociology : | | |
| (a) | Salary .. | 11,92,598.30 | |
| (b) | CPF .. | 38,777.00 | |
| (c) | Other Expenses— | | |
| 1. | Contingency—R .. | 1,784.00 | |
| 2. | Field Work/Research Laboratory .. | 30,000.00 | |
| 3. | Extension Lecture/Inhouse Seminars etc. .. | | 12,63,159.80 |
| 52 | Department of Geography : | | |
| (a) | Salary .. | 13,64,233.00 | |
| (b) | CPF .. | 58,119.00 | |
| (c) | Other Expenses— | | |
| 1. | Contingency—R .. | 68,165.00 | |
| 2. | Contingency—NR .. | .. | |
| 3. | Extension Lecture/Inhouse Seminars etc. .. | 1,180.00 | 14,91,697.70 |
| 53 | Department of Psychology | | |
| (a) | Salary .. | 15,79,017.60 | |
| (b) | CPF .. | 46,702.00 | |
| (c) | Other Expenses— | | |
| 1. | Contingency—R .. | 6,393.19 | |
| 2. | Animal Feed and Drug .. | 9,495.00 | |
| 3. | Contingency—NR .. | .. | |
| 4. | Lab. Equipments .. | .. | |
| 5. | Extension Lecture/Inhouse Seminars etc. .. | .. | 16,41,607.79 |
| 54 | Department of Defence and Strategic Studies : | | |
| (a) | Salary .. | 6,05,815.90 | |
| (b) | CPF .. | 10,399.00 | |
| (c) | Other Expenses— | | |
| 1. | Contingency—R .. | 5,828.05 | |
| 2. | Contingency—NR .. | .. | |
| 3. | Lab. Equipment. .. | .. | |
| 4. | Extension Lecture/Inhouse Seminars etc. .. | .. | 6,22,042.95 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|---------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|------------|---|-----------|------|-----------|----|
| | | Rs. | P. | Rs. | P. |
| 55 | Department of Commerce | | | | |
| | (a) Salary .. | 15,48,901 | 80 | | |
| | (b) CPF .. | 46,356 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 5,245 | 45 | | |
| | 2. Extension Lecture/Inhouse Seminars etc. | | 0.00 | 16,00,503 | 25 |
| 56 | Institute of Management Studies and Research | | | | |
| | (a) Salary .. | 16,21,240 | 10 | | |
| | (b) CPF .. | 45,352 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 21,009 | 79 | | |
| | 2. Training and Placement Fund .. | | 0.00 | | |
| | 3. Publication of Management Journal .. | | 0.00 | | |
| | 4. Industrial Tour .. | | 0.00 | | |
| | 5. Contingencies NR .. | | 0.00 | | |
| | 6. Maintenance Charges of Equipment .. | | 0.00 | | |
| | 7. Extension Lecture/Inhouse Seminars etc. | 6,600 | 00 | 16,94,201 | 89 |
| 57. | Department of Chemistry | | | | |
| | (a) Salary .. | 48,36,402 | 60 | | |
| | (b) CPF .. | 1,60,750 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 37,841 | 15 | | |
| | 2. Contingency-NR (Including App. and Equipment) .. | 92,307 | 00 | | |
| | 3. Chemicals .. | | 0.00 | | |
| | 4. Workshop and Glass Blowing .. | | | | |
| | 5. Gas Plant .. | 8,444 | 40 | | |
| | 6. MTS of Equipments .. | 21,622 | 00 | | |
| | 7. Ice and Distilled Water .. | 8,962 | 00 | | |
| | 8. Extension Lecture/Inhouse Seminars etc. | | | | |
| | 9. Prof. Tour and Training | 18,853 | 00 | 51,85,182 | 65 |

| Sr. No. | Head of Account | Amount | Totals |
|---------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | Total |
|---------|--|--------------|--------------|
| | | Rs. P. | Rs. P. |
| 58. | Department of Physics : | | |
| (a) | Salary .. | 37,88,254.00 | |
| (b) | CPF .. | 1,22,600.00 | |
| (c) | Other Expenses--- | | |
| 1. | Contingency-R .. | 28,612.70 | |
| 2. | Contingency-NR .. | 0.00 | |
| 3. | Workshop and Glass Blowing .. | 8,765.10 | |
| 4. | Mts. of Equipments .. | .. | |
| 5. | Extension Lecture/inhouse Seminar etc. .. | .. | 39,48,231.80 |
| 59. | Department of Mathematics : | | |
| (a) | Salary .. | 17,92,290.40 | |
| (b) | CPF .. | 57,717.00 | |
| (c) | Other Expenses--- | | |
| 1. | Contingency-R .. | 5,106.00 | |
| 2. | Contingency-NR .. | .. | |
| 3. | Maintenance of Equipments .. | .. | |
| 4. | Extension Lecture/inhouse Seminars etc. .. | .. | 18,55,113.40 |
| 60. | Department of Statistics : | | |
| (a) | Salary .. | 10,28,244.00 | |
| (b) | CPF .. | 30,984.00 | |
| (c) | Other Expenses--- | | |
| 1. | Contingency-R .. | 3,753.00 | |
| 2. | Contingency-NR .. | .. | |
| 3. | Field Tours .. | 3,200.00 | |
| 4. | Maintenance of Equipments .. | .. | |
| 5. | Extension Lecture/inhouse Seminars etc. .. | 1,250.00 | 10,67,431.00 |
| 61. | Department of Geology: | | |
| (a) | Salary .. | 12,004.00 | |
| (b) | Other Expenses--- | | |
| 1. | Contingency-R .. | .. | 12,004.00 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals | |
|--|-----------------|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 62. Department of Bio-Sciences : | | | | | |
| (a) Salary | .. | 30,12,957.70 | | | |
| (b) CPF | .. | 80,259.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 73,448.95 | | | |
| 2. Repair/Mts. of Equipments etc. | .. | 26,230.00 | | | |
| 3. Glassware and Chemicals | | 1,15,526.95 | | | |
| 4. Botanical Garden | .. | | .. | | |
| 5. Contingency (NR) | .. | 87,417.00 | | | |
| 6. Conference/Symposia | .. | | .. | | |
| 7. Field study tours | .. | 15,000.00 | | | |
| 8. Extension Lecture/Inhouse Seminars etc. | | 8,000.00 | | 34,18,839.60 | |
| 63. Department of Education : | | | | | |
| (a) Salary | .. | 8,47,083.30 | | | |
| (b) CPF | .. | 25,165.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 2,505.00 | | | |
| 2. Extension Lecture/Inhouse Seminars etc. | .. | | | 8,74,753.30 | |
| 64. Department of Computer Science and Applications : | | | | | |
| (a) Salary | .. | 5,78,922.80 | | | |
| (b) CPF | .. | 13,340.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 18,722.00 | | | |
| 2. Contingency-NR/Lab. Equipments | .. | | .. | | |
| 3. Mts. of Equipments | .. | | .. | | |
| 4. Extension Lecture/Inhouse Seminars etc. | .. | 1,800.00 | | 6,12,784.80 | |
| 65. Department of Computer Centre : | | | | | |
| (a) Salary | .. | 7,10,486.50 | | | |
| (b) CPF | .. | 21,709.00 | | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 6,717.00 | | | |
| 2. Contingency-NR | .. | 36,883.20 | | | |
| 3. Maintenance of Equipments | .. | — | | 7,75,795.70 | |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account, | Amount | | Totals | |
|---|------------------|-------------|----|-------------|----|
| | | Rs. | P. | Rs. | P. |
| 66. Department of Pharmaceutical Science : | | | | | |
| (a) Salary | .. | 3,92,760.00 | | | |
| (b) CPF | .. | 1,344.00 | | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 6,934.89 | | | |
| 2. Contingency-NR | .. | 1,000.00 | | | |
| 3. Lab. Equipments | .. | | | | |
| 4. Chemicals and Drugs | .. | 4,456.20 | | | |
| 5. Workshop and Glass Blowing | .. | | | | |
| 6. Extension Lecture/Inhouse Seminars etc. | .. | | | 4,06,495.09 | |
| 67. Department of Philosophy : | | | | | |
| (a) Salary | .. | | | | |
| (b) Other Expenses | | | | | |
| 1. Contingency-R | .. | | | | |
| 2. Contingency-NR | .. | | | | |
| 3. Extension Lecture/Inhouse Seminars etc. | .. | | | | |
| 68. Department of Fine Arts : | | | | | |
| (a) Salary | .. | 4,93,134.80 | | | |
| (b) CPF | .. | 9,998.00 | | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 14,299.40 | | | |
| 2. Contingency-NR | .. | | | | |
| 3. Practical Training Tour | .. | 14,500.00 | | | |
| 4. Extension Lecture/Inhouse Seminars etc. | .. | 2,450.00 | | 5,34,382.20 | |
| 69. Department of Physical Education : | | | | | |
| (a) Salary | .. | 5,19,755.00 | | | |
| (b) CPF | .. | 12,651.00 | | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 3,426.00 | | | |
| 2. Contingency-NR | .. | 0.00 | | 5,35,832.00 | |

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HARYANA GOVT GAZ., JULY 18, 2000 (ASAR 27, 1922 SAKA)

[PART I

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals |
|------------------------------------|----------------------------|----------------|----|----------------|
| | | Rs. | P. | Rs. P. |
| 70. UNIVERSITY COLLEGE (MORNING) : | | | | |
| (a) | Salary | 2,11,43,663.60 | | |
| (b) | CPF | 4,47,343.00 | | |
| (c) | Other Expenses— | | | |
| 1. | Contingency-R | 1,87,000.85 | | |
| 2. | Contingency-NR | 1,095.00 | | |
| 3. | Library Books Journals | 0.00 | | |
| 4. | Equipment for Laboratory | 0.00 | | |
| 5. | Medical Re-imbursment | 12,871.50 | | |
| 6. | Refund of Fees | 0.00 | | 2,17,91,973.95 |
| <hr/> | | | | |
| 71. University College (Evening) : | | | | |
| (a) | Salary | 10,71,336.30 | | |
| (b) | CPF | 28,813.00 | | |
| (c) | Other Expenses— | | | |
| 1. | Contingency-R | 4,818.00 | | |
| 2. | Contingeney-NR | | | |
| 3. | Library Books and Journals | | | |
| 4. | Refund of Fees | | | 11,04,967.30 |
| <hr/> | | | | |
| 72. University Campus School : | | | | |
| (a) | Salary | 24,45,072.80 | | |
| (b) | CPF | 69,788.00 | | |
| (c) | Other Expenses— | | | |
| 1. | Contingency-R | 20,651.40 | | |
| 2. | Contingency-NR | 1,315.00 | | |
| 3. | Library Grant | 0.00 | | |
| 4. | Lab. Equipments | 0.00 | | |
| 5. | Refund of Securities | 1,300.00 | | 25,38,127.20 |
| <hr/> | | | | |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|---|-----------------|----|-------------|----|
| | | Rs. | P. | Rs. | P. |
| 75. | Sir Chhotu Ram Chair : | | | | |
| | (a) Salary .. | 42,139.80 | | | |
| | (b) CPF .. | 1,432.00 | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 1,718.95 | | | |
| | 2. Contingency-NR .. | 0.00 | | 45,290.75 | |
| 76. | Dr. Ambedkar Chair : | | | | |
| | (a) Salary .. | 43,502.00 | | | |
| | (b) CPF .. | | | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 800.00 | | | |
| | 2. Library Books .. | | | 44,302.00 | |
| 76A | Shri Balmiki Chair : | | | | |
| | (a) Contingency-R .. | 0.00 | | | |
| 77. | Pt. Jawahar Lal Nehru Chair : | | | | |
| | (a) Salary .. | 2,769.00 | | | |
| | (b) CPF .. | 0.00 | | | |
| | (c) Contingency (R) .. | 0.00 | | | |
| | (d) Contingency (NR) .. | | | 2,769.00 | |
| 78. | Scheme for Starting Coaching Classes for Competitive Examinations : | | | | |
| | (1) Honorarium | | | | |
| | (i) Non Teaching Staff .. | 3,730.00 | | | |
| | (ii) Teaching Staff .. | 40,500.00 | | | |
| | (2) Contingency .. | 00.0 | | | |
| | (3) Library Books .. | 4,124.60 | | | |
| | (4) T.A. .. | 645.00 | | 48,999.60 | |
| 79. | Special Cell for SC/ST : | | | | |
| | (a) Salary .. | 6,55,967.20 | | | |
| | (b) CPF .. | 17,208.00 | | | |
| | (c) Other expenses— | | | | |
| | 1. Contingencies-R .. | 1,021.50 | | 6,74,196.70 | |
| 80. | Lump sum provision on account of ADA/Bonus etc. .. | 15,626.00 | | 15,626.00 | |
| | Total Expenditure (Non-Plan) .. | 19,90,63,792.53 | | | |

INCOME

| Serial No. | Head of Account | Amount | | Totals | |
|---------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--|--------|----------------|----------------|----|
| | | PLAN | Rs. P | Rs. | P. |
| 1. | XEN BRANCH NP : | | | | |
| | I. Construction Works | .. | 1,80,03,757.78 | | |
| | II. Landscaping and Horticulture | .. | 4,69,534.00 | | |
| | III. Deposit Works | .. | 4,03,723.00 | 1,88,77,014.78 | |
| 2. | DEVELOPMENT OF RESEARCH AND ACADEMIC ACTIVITIES : | | | | |
| | (i) Directorate of Insaar— | | | | |
| | (A) Salary | .. | 7,36,455.00 | | |
| | (B) Remuneration/Honorarium | .. | 2,60,703.00 | | |
| | (C) Equipments | .. | 4,32,420.00 | | |
| | (D) Contingencies | .. | 759.00 | | |
| | (E) Operational and Main. Exp. | .. | 29,260.55 | | |
| | (F) Furnishing of the Institute | .. | 75,448.00 | | |
| | (ii) Department of Pharmaceutical Science | .. | 10,41,246.27 | | |
| | (iii) Department of Law | .. | 0.00 | | |
| | (iv) Department of Commerce | | | | |
| | (A) Library Books | .. | 0.00 | | |
| | (B) Equipments | .. | 0.00 | | |
| | (C) Stationery for Com. | .. | 4,513.00 | | |
| | (D) Guest Faculty | .. | 14,209.00 | | |
| | (E) Training and Placement | .. | 2,640.00 | | |
| | (F) Industrial Tours | | 0.00 | | |
| | (G) Contingency (R) | .. | 0.00 | | |
| | (H) Maintenance of Equipment | .. | 0.00 | 25,97,658.82 | |
| 3. | Directorate of Distance Education : | | | | |
| | (a) Salary | .. | 96,90,398.80 | | |
| | (b) CPF | .. | 3,25,719.00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R | .. | 98,112.00 | | |
| | 2. Maintenance of Equipment | .. | 71,829.00 | | |
| | 3. Contingencies-NR | .. | 79,958.00 | | |
| | 4. Postage Charges | .. | 2,08,000.00 | | |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|-------------------------------|---|-----------------------|----------------|
| | | Rs. P. | Rs. P. |
| INCOME (PLAN) | | | |
| A. INTERNAL RECEIPTS : | | | |
| | Directorate of Distance Education : | 5,13,32,846.50 | 5,13,32,846.50 |
| | Regional Centre Rewari— | | |
| (i) | Tuition Fees | 69,000.00 | |
| (ii) | Admission Fees | 22,370.00 | |
| (iii) | Dilapidation Fees | 2,155.00 | |
| (iv) | Misc. Fees | 22,403.50 | 1, 15,928.50 |
| 1. | Development and Research and Academic Activities Fund : | | |
| (i) | Directorate of Imsar .. | 71,60,900.00 | |
| (ii) | Department of Pharmaceutical Sciences .. | 18,21,000.00 | |
| (iii) | Department of Law .. | 10,68,790.00 | |
| | Department of Commerce MFC .. | 1,80,000.00 | |
| (iv) | Misc Receipts .. | 18,16,000.00 | 1,20,46,690.00 |
| Engineering Branch | | | |
| (i) | Funds for Deposit work .. | 4,77,158.00 | |
| (ii) | Revenue Receipt .. | 1,42,762.05 | |
| (iii) | Loan from Security A/C .. | 2,05,213.00 | 8,25,133.05 |
| | Total Internal Receipts= .. | 6,43,20,598.05 | |
| B. EXTERNAL RECEIPTS : | | | |
| (i) | Grant-aid from State Govt. (Plan) .. | 1,20,00,000.00 | |
| (ii) | Special Grant-in-aid announced by Hon'ble C.M. Haryana on 9-9-91 .. | .. | 1,20,00,000.00 |
| | Grand Total (A+B) .. | 7,63,20,598.05 | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|------------|--|----------------|------|----------------|----|
| PLAN | | | | | |
| | | Rs. | P. | Rs. | P. |
| 5. | Maintenance of Vehicles (including Petrol Charges) .. | | .. | | |
| 6. | Advt. and Publicity .. | | 0.00 | | |
| 7. | Printing of Lesson including Cost of Papers .. | 16,61,182.65 | | | |
| 8. | Preparation of Lesson .. | 45,800.00 | | | |
| 9. | Personal Contact Programme .. | 58,91,740.00 | | | |
| | Teaching Practice .. | 1,05,460.00 | | | |
| 10. | Refund of Fees .. | 22,594.50 | | | |
| 11. | TA/DA .. | | 0.00 | | |
| 12. | Purchase of Furniture .. | | 0.00 | | |
| 13. | Refund of Security .. | | 0.00 | | |
| 14. | Purchase of Office Equipments .. | | 0.00 | | |
| 15. | Library Books and Journals and Audio, Video Materials .. | 8,215.20 | | | |
| 16. | Overtime Allowance .. | | 0.00 | 1,82,09,019.15 | |
| 17. | Examination Wing (Result iii) : | | | | |
| | (i) Contingencies-R .. | 38,174.50 | | | |
| | (ii) Contingencies-NR .. | | .. | | |
| | (iii) Postage Charges .. | 8,00,000.00 | | | |
| | (iv) Manufacturing of Ans. Books and other Examination Material .. | | 0.00 | | |
| | (v) Remuneration to Examiners, Scrutiners etc, .. | 89,867.20 | | | |
| | (vi) TA/DA .. | 4,793.00 | | | |
| | (vii) Printing Charges .. | 67,184.73 | | | |
| | (viii) Over-time Allowance .. | | 0.00 | 10,00,019.43 | |
| | P.G. Regional Centre Rewari : | | | | |
| | (i) Salary .. | 33,98,204.30 | | | |
| | (ii) CPF .. | 84,367.00 | | | |
| | (iii) Contingencies-R .. | 85,102.45 | | | |
| | (iv) Library Books and Journals .. | 1,86,853.00 | | | |
| | (v) TA/DA .. | 19,326.25 | | | |
| | (vi) Purchase of Office Equipment .. | | 0.00 | | |
| | (vii) Extension Lecture in House Seminars etc. .. | 74,034.00 | | 38,47,917.00 | |
| | Total Plan Expenditure | 4,45,31,629.18 | | | |

INCOME

| Serial No. | Head of Account | Amount | Totals |
|------------|--|--------------|--------------|
| | | Rs. P. | Rs. P. |
| 1. | University Grant Commission : | | |
| A. | Development Works— | | |
| 1. | Botanical Garden/Animal House .. | 0·00 | |
| 2. | Any other Building (Girls Hostel, MBA) .. | 00·0 | |
| 3. | Cinder track .. | 0·00 | |
| 4. | Dedicated Sportsman Hostel .. | 00·0 | |
| 5. | Construction of Swimming Pool .. | 5,00,000·00 | |
| 6. | Construction of Library .. | .. | 5,00,000·00 |
| B. | Faculty of Science/Humanities/Social Sciences (Staff Expen.)— | | |
| 1. | 8th Plan Teaching Posts .. | .. | |
| 2. | Computer Centre .. | . | |
| 3. | Computer Science and Application .. | .. | |
| C. | Apparatus and equipments— | | |
| 1. | Science Department .. | .. | |
| 2. | Humanities/Social Science and new Departments .. | .. | |
| 3. | University Health Centre .. | .. | |
| D. | Books and Journals— | | |
| | Books and Journals for Library .. | 28,60,000·06 | 28,60,000·00 |
| E. | Research Scheme and Other Schemes : | | |
| 1. | National Adult Education Scheme | | |
| (i) | Extension Programme— | | |
| (a) | Salary .. | .. | |
| (b) | Office Expenditure .. | .. | |
| (ii) | Population Education Club .. | .. | |
| 2. | Financial assistance to UTDs teacher for Major Research Projects .. | 13,27,418·00 | |
| 3. | Un-assigned grant— | | |
| (i) | Minor Research Project .. | 4,000·00 | |
| (ii) | Publication of Research Work/Ph.D. Thesis .. | 8,00,000·00 | |
| (iii) | Travel grant .. | 0·00 | |
| (iv) | Seminar Conference .. | .. | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|---|---|--------|--------------|--------------|----|
| | | Rs. | P. | Rs. | P. |
| UGC, CSIR AND OTHER FINANCING AGENCIES/SCHEMES | | | | | |
| A. Development Works— | | | | | |
| 1. | Botanical Garden/Animal House | .. | .. | | |
| 2. | Construction of Swimming Pool | .. | .. | | |
| 3. | Cinder Track | .. | .. | | |
| 4. | Dedicated Sportsmen Hostel | .. | .. | | |
| B. Faculty of Science/Humanities/Social Sciences (Staff Expen.,)— | | | | | |
| (i) | 8th Plan Teaching Posts | .. | 6,33,623.00 | | |
| (ii) | Computer Centre | .. | 0.00 | | |
| (iii) | Computer Science and Application | .. | .. | 6,33,623.00 | |
| C. Apparatus and Equipments— | | | | | |
| 1. | Science Departments | .. | 28,97,591.00 | | |
| 2. | Humanities/Social Science and New Departments | .. | .. | | |
| 3. | University Health Centre | .. | 0.00 | 28,97,591.00 | |
| D. Books and Journals— | | | | | |
| 1. | Books and Journals for Library | .. | 1,65,593.15 | | |
| 2. | Campus Development | .. | 20,71,341.00 | | |
| 3. | Student Amenities | .. | 1,60,000.00 | 23,96,934.15 | |
| E. Research Schemes and other Schemes: | | | | | |
| 1. | Salary of SCs/STs Cell | .. | .. | | |
| 2. | National Adult Education Scheme | | | | |
| (i) Extension Programme— | | | | | |
| a. | Salary | .. | .. | | |
| b. | Office Expenditure | .. | .. | | |
| (ii) Population Education Club | | | | | |
| 3. | Financial Assistance to UTDs Teacher for major Research Project | .. | 9,23,288.93 | | |
| 4. | Un-assigned Grant | | | | |
| (i) Minor Research Projects | | | | | |
| (ii) Publication of Research of Work Ph.D Thesis | | | | | |
| (iii) Travel Grant | | | | | |
| (iv) Seminar and Conference | | | | | |
| 5. | Appointment of visiting Professors/Fellows | .. | 64,047.80 | | |
| 6. | Book writing project | .. | 0.00 | | |

INCOME

| Serial No. | Head of Account | Amount | | Totals |
|---------------|--|--------------|--------------|--------------|
| | | Rs. | P. | Rs. P. |
| 5. | Appointment of visiting Prof/fellows .. | 1,21,500.00 | | |
| 6. | Book-writing Project .. | | | |
| 7. | Estt. of College Development Council (Staff Expen.) .. | | | |
| 8. | Fellowship and contingency to teachers fellows .. | 64,500.00 | | |
| 9. | Fellowship and contingency to JRFs working under at any one given time basis scheme .. | 0.00 | | |
| 10. | J.R.F. UGC Test Fee .. | 39,538.00 | | |
| 11. | Research Scientist/Associates .. | | | |
| 12. | Infrastructural assistants .. | 1,74,000.00 | | |
| 13. | Conduct of JRF (UGC) Test Fee .. | | | |
| 14. | Computer training course .. | | | |
| 15. | Refresher course academic staff colleges .. | 3,00,000.00 | | |
| 16. | Introduction of enviornmental components of B.Ed./M.Ed. level assistance thereof .. | | | |
| 17. | Introduction of MBA Programme assistance thereof | | | |
| (i) | a. Equipments .. | 0.00 | | |
| | b. Maintenance of equipments .. | | | |
| (ii) | a. Library .. | | | |
| | b. Addition of Library (Books) .. | | | |
| (iii) | Research and teaching materials .. | | | |
| (iv) | Other Services .. | 10,00,000.00 | | |
| (v) | Estt. of Core. facilities to Library information and INFLIBHET .. | 6,50,000.00 | | |
| (vi) | Setting up of a forum for interdisciplinary activities and exchange during VIII Plan Period. .. | | | 44,80,956.00 |
| Grand Total : | | A+B+C+D+E | 78,40,956.00 | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|---------------|--|-----------|----|-----------|----|
| | | Rs. | P. | Rs. | P. |
| 7. | Estt. of college Development Council (Staff Expen.) | .. | .. | .. | .. |
| 8. | Fellowship and contingency to teachers fellows | 15,932 | 00 | | |
| 9. | Fellowship and conty. to JRFs working under at any given time basis scheme | 2,63,266 | 73 | | |
| 10. | University Science Instrumentation Centre Level I | .. | .. | | |
| 11. | Research Scientist/Associates | .. | .. | | |
| 12. | Infrastructural assistants | 1,70,000 | 00 | | |
| 13. | JRF (UGC) Tests-Charges | 4,15,940 | 50 | | |
| 14. | Computer Training Course | .. | .. | | |
| 15. | Refresher Course Academic Staff Colleges | 1,48,469 | 00 | | |
| 16. | Introduction of Environmental Components of B. Ed./M. Ed. Level Assistance thereof | .. | .. | | |
| 17. | Introduction of MBA Programme Assistance thereof— | | | | |
| (i) | a-Equipments | 49,400 | 00 | | |
| | b-Maintenance of Equipments | 24,700 | 00 | | |
| (ii) | a-Library | 0 | 00 | | |
| | b-Addition to Library (Books) | 0 | 00 | | |
| (iii) | Research and Teaching Materials | 0 | 00 | | |
| (iv) | Other Services | 0 | 00 | | |
| (v) | Estt. of Core Facilities inflibent | 5,40,213 | 80 | | |
| (vi) | Setting up of a Formulla VIII Plan | 0 | 00 | | |
| (vii) | Upgradation of CCI to DDE | 0 | 00 | 27,04,922 | 76 |
| Grand Total | | 86,33,070 | 41 | | |

INCOME

| Sr. No. | Head of Account | Amount | Totals | |
|-------------------------|---|-----------------------|-----------------|------|
| | | | Rs. | P. |
| 2 | Research Project of CSIR/ICSSR and other Agencies | 26,93,497.00 | 26,93,497.00 | |
| 3 | Scholarships, Stipends and Prizes | | | |
| | (a) Government of Haryana | 4,03,764.00 | | |
| | (b) Government of India | 0.00] | | |
| | (c) Others | 1,440.00 ¹ | 4,45,204.00 | |
| 4 | National Service Scheme— | | | |
| | Grant-in-aid from State Government | 0.00 | | 0.00 |
| | Grand Total UGC, CSIR, and Other | | | |
| | Financing/Agencies/Schemes | 1,09,39,657.00 | 1,09,39,657.00 | |
| BRIEF SUMMARY OF INCOME | | | | |
| | Grand Total of Income Non-Plan | | 14,70,04,958.21 | |
| | Grand Total of Income Plan | | 7,63,20,598.05 | |
| | Grand Total of UGC, CSIR and Other Agencies | | 1,09,39,657.00 | |
| | Total Income | | 23,42,65,213.26 | |
| | Opening Balance as on 1-4-98 | | 3,14,40,893.98 | |
| | Grand Total | | 26,57,06,107.24 | |

* Reconciled figure, taking in to account the actual Bank Balances as on 1-4-97.

(Sd.) . . . ,

Accounts Officer,
M. D. University,
Rohtak.

(Sd.) . . . ,

Assistant Registrar (Accounts)
M. D. University,
Rohtak.

(Sd.) . . . ,

Finance Officer,
M. D. University,
Rohtak.

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Totals |
|---------|--|-------------|----|--------------|
| | | Rs. | P. | Rs. P. |
| 2. | Research Project of CSIR/ICSSR and Other Agencies | 18,64,850 | 15 | 18,64,850 15 |
| 3. | Scholarships, Stipends and Prizes | | | |
| | (a) Government of Haryana | 4,83,535 | 41 | |
| | (b) Government of India | | | |
| | (c) Others | 5,640 | 00 | 4,89,175 41 |
| 4. | National Service Scheme | | | |
| | Grand-in-aid from State Government] | 0 | 00 | 0 00 |
| | Grand Total UGC, CSIR and Other Financing Agencies/Schemes | 1,09,87,096 | 47 | |

BRIEF SUMMARY OF EXPENDITURE

| | | | |
|----|--|--------------|----|
| 1. | Non-Plan Expenditure | 19,90,63,792 | 53 |
| 2. | Plan Expenditure | 4,45,31,629 | 18 |
| 3. | U.G.C. and Other Financing Agencies | 1,09,87,096 | 47 |
| | Grand Total of Expenditure | 25,45,82,518 | 18 |
| | Closing Balance as on 31st March, 1995 (As per Budget) | 1,11,23,589 | 06 |
| | Grand Total | 26,57,06,107 | 24 |

(Sd.) . . . ,

Registrar,
M. D. University,
Rohtak.

(Sd.) . . . ,

Joint Director,
Local Audit, Haryana,
M. D. University, Rohtak.

(Sd.) . . . ,

Director, Karam Singh,
Local Audit, Haryana,
M. D. University, Rohtak.